

OFFICE OF THE AUDITOR GENERAL

The Navajo Nation

Report on Unspent Fund Balances for the 110 Navajo Nation Chapters

**Fiscal Year 2015
Third Quarter
As of June 30, 2015**



**Report No. 16-10
January 2016**

**Performed by:
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FOR THE 110 NAVAJO NATION CHAPTERS

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Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

BACKGROUND

The purpose of this report is to provide a broad picture of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for specific project or purpose in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Some fund balances represent unspent money that the chapters specifically identified for specified purposes, while other fund balances represent money that could be spent on non-specified project or purpose.

The Budget and Finance Committee Resolution BFJA-05-12 and Fiscal Year 2015 Condition of Appropriation (COA) No. 11 granted the Auditor General view-only access to each chapter's accounting system and bank account(s). Accordingly, the view-only access enables the Office of the Auditor General to aggregate the information from the chapters' accounting systems and bank accounts and compile this report.

REPORT HIGHLIGHTS

As of June 30, 2015, there was \$72.9 million of unspent dollars among the 110 chapters, a \$3.9 million reduction from March 31, 2015. These unspent dollars were spread across 12 major fund categories. Listed below is the change in unspent fund balances between March 31, 2015 (Fiscal Year 2015, Second Quarter) and June 30, 2015 (Fiscal Year 2015, Third Quarter).

<u>Fund Type</u>	<u>Fund Balance as of 2ndQtr.</u>	<u>Fund Balance as of 3rdQtr.</u>	<u>Increase/ (Decrease) in Fund Balance</u>
Capital Outlay Fund	\$26,300,000	\$25,300,000	(\$1,000,000)
Navajo Nation Sales Tax Revenue Fund	11,100,000	11,000,000	(\$100,000)
Other ¹	7,500,000	9,400,000	\$1,900,000
Temporary Employment	7,700,000	5,800,000	(\$1,900,000)
Emergency and Disaster Relief Grant Fund	4,400,000	4,400,000	\$0
Housing Discretionary Grant Fund	4,500,000	4,000,000	(\$500,000)
General Fund Appropriation ²	4,000,000	3,200,000	(\$800,000)
Local Governance Act Grant Fund (LGA)	3,300,000	3,100,000	(\$200,000)
Student Educational Financial Assistance	2,600,000	2,700,000	\$100,000
Stipends	2,500,000	1,600,000	(\$900,000)
Land Claims Trust Fund	1,800,000	1,400,000	(\$400,000)
Veterans Fund	1,100,000	1,000,000	(\$100,000)
Grand Total:	<u>\$76,800,000</u>	<u>\$72,900,000</u>	<u>(\$3,900,000)</u>

¹Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc).

²Funds not identified for a specific purpose.

Note- Unspent Fund Balance rounded to nearest hundred thousand.

SCOPE AND METHODOLOGY

This report is intended to provide an aggregation of chapter funds that contain unspent balances. The report is focused on informing the Navajo Nation Council, chapter officials and the public on the current status of chapter resources. In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of June 30, 2015. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.

This report is referred to as Fiscal Year 2015, Third Quarter unspent balances. A similar report will be issued on a quarterly basis by fiscal year.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank accounts; this access will be instrumental in creating these quarterly reports.

COMPILATION RESULTS

\$72.9 Million in Total Unspent Chapter Fund Balances

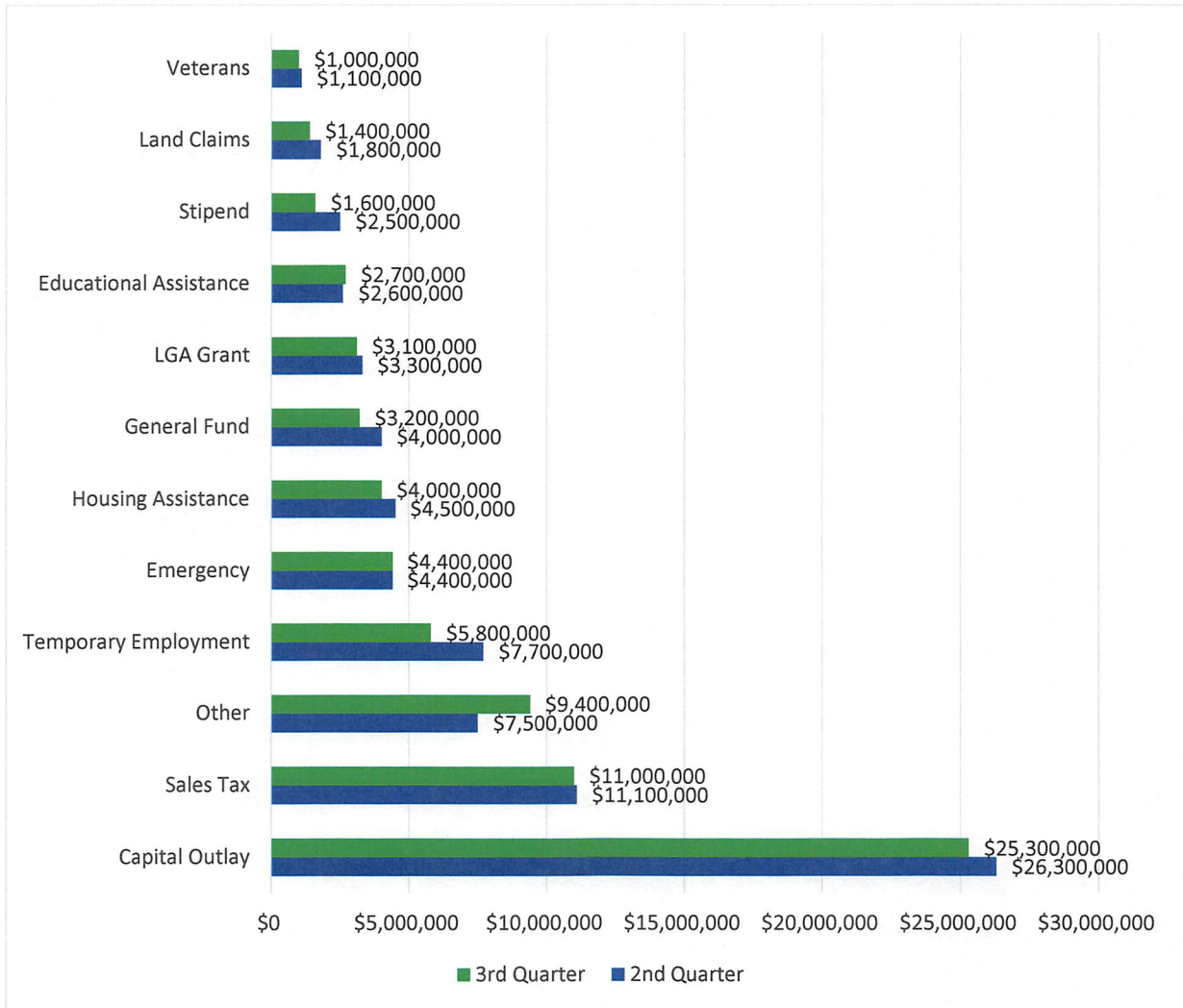
Chapter fund balances totaled \$72.9 million as of June 30, 2015. Listed below are the 110 chapters and their fund balances as of June 30, 2015, sorted from highest to lowest.

Chapters	Fund Balance as of 3rdQtr.	Chapters	Fund Balance as of 3rdQtr.
Tó Nanees Dizi*	\$5,600,000	Coyote Canyon	\$560,000
Aneth*	\$1,610,000	Teec Nos Pos	\$550,000
Greasewood Springs*	\$1,550,000	Sawmill	\$540,000
Shonto*	\$1,550,000	Klagetoh	\$540,000
Upper Fruitland*	\$1,530,000	Crystal	\$540,000
Tonalea*	\$1,430,000	Kin Dah Łichíí*	\$540,000
San Juan*	\$1,330,000	Gadiiahi/Tokoi	\$530,000
Oljato	\$1,160,000	Pinedale	\$530,000
Newcomb*	\$1,120,000	Naschitti*	\$520,000
Whippoorwill*	\$1,110,000	Huerfano	\$520,000
Naatsis'áán	\$1,090,000	Hardrock	\$510,000
Beclabito*	\$1,060,000	Tsayatoh	\$510,000
St Michaels	\$1,010,000	Tóíkan*	\$500,000
Sanostee	\$980,000	Rock Point	\$500,000
Forest Lake	\$900,000	Oak Springs	\$490,000
Nenahnezad	\$900,000	Tselani/Cottonwood	\$480,000
Houck*	\$890,000	Alamo	\$480,000
Red Lake #18	\$850,000	Bááhááí*	\$480,000
Crownpoint	\$850,000	Dilkon*	\$470,000
White Rock*	\$820,000	Littlewater*	\$460,000
LeChee*	\$810,000	Jeddito	\$460,000
Fort Defiance	\$810,000	Cameron	\$460,000
Churchrock	\$810,000	Ramah	\$440,000
Chinle*	\$800,000	Red Rock	\$430,000
Chilchinbeto*	\$800,000	Coppermine	\$420,000
Low Mountain	\$790,000	Tsé sí' áni*	\$420,000
Tachee/Blue Gap	\$790,000	Cornfields*	\$420,000
Piñon*	\$780,000	Tse' ii' ahi	\$410,000
Black Mesa	\$770,000	Mexican Springs	\$410,000
Counselor	\$770,000	Sheep Springs*	\$410,000
Nazlini*	\$770,000	Tsah Bii Kin	\$370,000
Tiis Tsoh Sikaad*	\$750,000	Tohajilee	\$360,000
Cove*	\$750,000	Bahastl' ah	\$360,000
Round Rock	\$740,000	Toadlena/Two Grey Hills*	\$360,000
Thoreau	\$730,000	Coalmine Canyon	\$350,000
Many Farms	\$710,000	Indian Wells	\$340,000
Bodaway/Gap*	\$710,000	Mexican Water*	\$340,000
Wide Ruins	\$710,000	Nageezi	\$340,000
Kayenta*	\$700,000	Red Valley	\$330,000
Shiprock	\$700,000	Manuelito	\$310,000
Torreón/Star Lake	\$700,000	Red Mesa	\$300,000
Steamboat*	\$690,000	Dennehotso*	\$300,000
Ganado*	\$690,000	Tolani Lake	\$280,000
Nahodishgish	\$680,000	Tsíidii To' ii*	\$280,000
Teesto*	\$680,000	Kai' Bii' To	\$280,000
Rough Rock	\$650,000	Iyanbito	\$270,000
Tohatchi	\$650,000	Mariano Lake	\$270,000
Tsaile/Wheatfields	\$650,000	Lake Valley	\$230,000
Ojo Encino*	\$640,000	Baca/Prewitt*	\$170,000
Chichiltah	\$600,000	Whitecone	\$140,000
Leupp*	\$580,000	Nahata Dziil*	\$140,000
Becenti	\$580,000	Casamero Lake*	\$90,000
Tse' Daa' Kaan*	\$580,000	Pueblo Pintado	\$80,000
Lukachukai	\$570,000	Smith Lake	\$50,000
Rock Springs	\$560,000	Whitehorse Lake	\$20,000

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

The bar chart below illustrates the unspent balances by fund type compiled for all 110 chapters between March 31, 2015 (Fiscal Year 2015, Second Quarter) and June 30, 2015 (Fiscal Year 2015, Third Quarter).

Changes in Fund Balances by Fund Type
As of June 30, 2015



\$25.3 Million in Unspent Capital Outlay Funds

The chapters maintained almost \$25.3 million unspent funds designated for capital outlay projects. Listed below is the 110 chapters approximate capital outlay fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
San Juan*	\$690,000	Mexican Springs	\$200,000
Aneth*	\$690,000	Bááhááíł*	\$200,000
Naatsis'áán	\$600,000	Steamboat*	\$200,000
Greasewood Springs*	\$520,000	Coyote Canyon	\$200,000
Whippoorwill*	\$520,000	Tsah Bii Kin	\$200,000
Low Mountain	\$520,000	Chinle*	\$190,000
Black Mesa	\$470,000	Many Farms	\$190,000
Churchrock	\$450,000	Crystal	\$190,000
Beclabito*	\$430,000	Tachee/Blue Gap	\$190,000
Sawmill	\$420,000	Tsé sí' áni*	\$190,000
Torreon/Star Lake	\$420,000	Tsídií To'ii*	\$180,000
Red Lake #18	\$400,000	Bahast'ah	\$180,000
Counselor	\$390,000	Tiis Tso Sikaad*	\$180,000
Upper Fruitland*	\$390,000	Alamo	\$170,000
Nahodishgish	\$380,000	Ramah	\$170,000
Thoreau	\$370,000	Tsaile/Wheatfields	\$170,000
Newcomb*	\$370,000	Sheep Springs*	\$170,000
Round Rock	\$350,000	Iyanbito	\$160,000
Cove*	\$350,000	Mariano Lake	\$160,000
Oljato	\$340,000	Mexican Water*	\$160,000
Chichiltah	\$340,000	Nageezi	\$160,000
White Rock*	\$330,000	Huerfano	\$160,000
Wide Ruins	\$330,000	Red Mesa	\$150,000
Tonalea*	\$300,000	Shonto*	\$150,000
Ojo Encino*	\$300,000	Leupp*	\$150,000
Hardrock	\$300,000	Tóhikan*	\$150,000
Piñon*	\$300,000	Bodaway/Gap*	\$140,000
Pinedale	\$290,000	Shiprock	\$140,000
Gadiiahi/Tokoi	\$290,000	Kin Dah Lichíí*	\$140,000
Crownpoint	\$290,000	Red Rock	\$140,000
St. Michaels	\$290,000	Toadlena/Two Grey Hills*	\$130,000
Houck*	\$290,000	Dilkon*	\$130,000
Becenti	\$280,000	Cornfields*	\$130,000
Tó Nanees Dizi*	\$280,000	Coalmine Canyon	\$130,000
Sanostee	\$280,000	Lake Valley	\$120,000
LeChee*	\$280,000	Coppermine	\$120,000
Rock Point	\$270,000	Ganado*	\$120,000
Rock Springs	\$260,000	Jeddito	\$110,000
Nenahnezad	\$260,000	Tolani Lake	\$110,000
Teesto*	\$260,000	Tselani/Cottonwood	\$110,000
Tohajiilee	\$250,000	Dennehotso*	\$100,000
Tse'ii'ahi	\$250,000	Naschitti*	\$100,000
Cameron	\$250,000	Red Valley	\$100,000
Manuelito	\$240,000	Indian Wells	\$90,000
Tsayatoh	\$240,000	Baca/Prewitt*	\$90,000
Nazlini*	\$220,000	Fort Defiance	\$70,000
Oak Springs	\$220,000	Kai'Bii'To	\$70,000
Lukachukai	\$220,000	Whitecone	\$30,000
Tse'Daa'Kaan*	\$220,000	Smith Lake	\$30,000
Klagetoh	\$220,000	Rough Rock	\$30,000
Tohatchi	\$220,000	Kayenta*	\$20,000
Littlewater*	\$210,000	Whitehorse Lake	\$20,000
Forest Lake	\$210,000	Casamero Lake*	\$10,000
Chilchimbeto*	\$210,000	Nahata Dziił*	\$0
Teec Nos Pos	\$200,000	Pueblo Pintado	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$11 Million in Unspent Navajo Nation Sales Tax Revenue Funds

The chapters had a total of \$11 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below is the 110 chapters approximate sales tax revenue fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3rdQtr.	Chapters	Fund Balance as of 3rdQtr.
Tó Nanees Dizi*	\$2,780,000	Cornfields*	\$60,000
St. Michaels	\$360,000	Tiis Tsoh Sikaad*	\$60,000
Piñon*	\$350,000	Red Valley	\$50,000
Fort Defiance	\$300,000	Cameron	\$50,000
Rough Rock	\$290,000	Crystal	\$50,000
Upper Fruitland*	\$270,000	LeChee*	\$50,000
Many Farms	\$230,000	Kai'Bii'To	\$50,000
Oljato	\$180,000	Tsé si' áni*	\$50,000
Chinle*	\$180,000	Torreón/Star Lake	\$50,000
Aneth*	\$180,000	Gadiiahi/Tokoi	\$40,000
Nazlini*	\$170,000	Counselor	\$40,000
Houck*	\$170,000	San Juan*	\$40,000
Tachee/Blue Gap	\$170,000	Rock Springs	\$30,000
Shiprock	\$170,000	Toadlena/Two Grey Hills*	\$30,000
Round Rock	\$160,000	Churchrock	\$30,000
Whippoorwill*	\$160,000	Crownpoint	\$30,000
Black Mesa	\$150,000	Leupp*	\$30,000
Tselani/Cottonwood	\$150,000	Tsah Bii Kin	\$30,000
Forest Lake	\$150,000	Huerfano	\$30,000
Steamboat*	\$140,000	Chichiltah	\$20,000
Sanostee	\$140,000	Dilkon*	\$20,000
Lukachukai	\$130,000	Pinedale	\$20,000
Tohatchi	\$130,000	Shonto*	\$20,000
Mexican Springs	\$120,000	Ojo Encino*	\$20,000
Nenahnezad	\$120,000	Alamo	\$20,000
Tonalea*	\$120,000	Becenti	\$20,000
Coyote Canyon	\$120,000	Bááháálí*	\$20,000
Beclabito*	\$120,000	Nahata Dziil*	\$10,000
Oak Springs	\$110,000	Nahodishgish	\$10,000
Low Mountain	\$110,000	Red Mesa	\$10,000
Wide Ruins	\$100,000	Dennehotso*	\$10,000
Klagetoh	\$100,000	Tóhikan*	\$10,000
Greasewood Springs*	\$100,000	Tsayatoh	\$10,000
Tsaile/Wheatfields	\$100,000	Bodaway/Gap*	\$10,000
Naschitti*	\$100,000	Ramah	\$10,000
Teesto*	\$100,000	Red Rock	\$10,000
Red Lake #18	\$100,000	Lake Valley	\$10,000
Ganado*	\$100,000	White Rock*	\$10,000
Sawmill	\$100,000	Tolani Lake	\$10,000
Jeddito	\$90,000	Littlewater*	\$0
Chilchinbeto*	\$90,000	Thoreau	\$0
Kayenta*	\$90,000	Tse'Daa'Kaan*	\$0
Naatsis'áán	\$80,000	Iyanbito	\$0
Bahast'ah	\$70,000	Casamero Lake*	\$0
Hardrock	\$70,000	Mexican Water*	\$0
Cove*	\$70,000	Nageezi	\$0
Teec Nos Pos	\$70,000	Baca/Prewitt*	\$0
Kin Dah Lichíí*	\$60,000	Tohajiilee	\$0
Coalmine Canyon	\$60,000	Whitehorse Lake	\$0
Newcomb*	\$60,000	Pueblo Pintado	\$0
Coppermine	\$60,000	Mariano Lake	\$0
Sheep Springs*	\$60,000	Tse'ii'ahi	\$0
Whitecone	\$60,000	Smith Lake	\$0
Rock Point	\$60,000	Manuelito	\$0
Indian Wells	\$60,000	Tsíidii To'ii*	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$5.8 Million in Unspent Temporary Employment Funds

The chapters maintained fund balances totaling approximately \$5.8 million intended for temporary employment and on the job training. The unspent temporary employment funds consists of the \$2.2 million Summer Youth and \$3.6 million Public Employment Projects. Listed below is the 110 chapters and their approximate Summer Youth and Public Employment Projects unspent fund balances, sorted from highest to lowest as of June 30, 2015.

\$2.2 Million Summer Youth Employment Unspent Fund Balances

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Crownpoint	\$90,000	Tonalea*	\$20,000
Nenahnezad	\$70,000	Greasewood Springs*	\$20,000
Whippoorwill*	\$60,000	Newcomb*	\$20,000
Littlewater*	\$50,000	Cornfields*	\$20,000
Aneth*	\$50,000	Sawmill	\$20,000
San Juan*	\$50,000	Shonto*	\$20,000
St. Michaels	\$50,000	Sheep Springs*	\$10,000
Sanostee	\$40,000	Lake Valley	\$10,000
Many Farms	\$40,000	Tsaile/Wheatfields	\$10,000
Shiprock	\$40,000	Black Mesa	\$10,000
Ganado*	\$40,000	Nazlini*	\$10,000
Chichiltah	\$40,000	Gadiah/Tokoi	\$10,000
Casamero Lake*	\$40,000	Wide Ruins	\$10,000
Thoreau	\$40,000	Steamboat*	\$10,000
Rock Point	\$40,000	Mariano Lake	\$10,000
Teesto*	\$40,000	LeChee*	\$10,000
Pinedale	\$30,000	Bodaway/Gap*	\$10,000
Beclabito*	\$30,000	Bahast'ah	\$10,000
Tsayatoh	\$30,000	Smith Lake	\$10,000
Tiis Tsoh Sikaad*	\$30,000	Teec Nos Pos	\$10,000
Low Mountain	\$30,000	Dennehotso*	\$10,000
White Rock*	\$30,000	Manuelito	\$10,000
Churchrock	\$30,000	Klagetoh	\$10,000
Dilkon*	\$30,000	Baca/Prewitt*	\$10,000
Tachee/Blue Gap	\$30,000	Iyanbito	\$10,000
Houck*	\$30,000	Counselor	\$10,000
Bááhááí*	\$30,000	Oljato	\$10,000
Crystal	\$30,000	Oak Springs	\$10,000
Torreón/Star Lake	\$30,000	Becenti	\$10,000
Tse'ii'ahi	\$30,000	Mexican Water*	\$10,000
Rock Springs	\$30,000	Nageezi	\$10,000
Ojo Encino*	\$30,000	Naatsis'áán	\$10,000
Ramah	\$30,000	Tohajilee	\$10,000
Chinle*	\$30,000	Mexican Springs	\$10,000
Alamo	\$20,000	Red Mesa	\$10,000
Lukachukai	\$20,000	Indian Wells	\$10,000
Coppermine	\$20,000	Jeddito	\$10,000
Naschitti*	\$20,000	Hardrock	\$0
Tohatchi	\$20,000	Whitecone	\$0
Coyote Canyon	\$20,000	Tolani Lake	\$0
Tselani/Cottonwood	\$20,000	Tse'Daa'Kaan*	\$0
Tsé si' áni*	\$20,000	Kayenta*	\$0
Kin Dah Łichíí*	\$20,000	Chilchinbeto*	\$0
Leupp*	\$20,000	Cameron	\$0
Red Valley	\$20,000	Pueblo Pintado	\$0
Upper Fruitland*	\$20,000	Red Rock	\$0
Forest Lake	\$20,000	Tsídii To'ii*	\$0
Coalmine Canyon	\$20,000	Whitehorse Lake	\$0
Red Lake #18	\$20,000	Tsah Bii Kin	\$0
Tó Nanees Dizi*	\$20,000	Cove*	\$0
Fort Defiance	\$20,000	Huerfano	\$0
Tóhikan*	\$20,000	Rough Rock	\$0
Toadlena/Two Grey Hills*	\$20,000	Kai'Bii'To	\$0
Round Rock	\$20,000	Nahata Dziil*	\$0
Nahodishgish	\$20,000	Piñon*	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$3.6 Million Public Employment Projects Unspent Fund Balances

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Red Lake #18	\$140,000	Oljato	\$30,000
Hardrock	\$110,000	Tsah Bii Kin	\$20,000
Sanostee	\$110,000	Bahast'ah	\$20,000
Kai'Bii'To	\$110,000	Coppermine	\$20,000
Chinle*	\$110,000	Teesto*	\$20,000
Crystal	\$100,000	Oak Springs	\$20,000
Aneth*	\$90,000	Pinedale	\$20,000
Tiis Tsoh Sikaad*	\$90,000	Round Rock	\$20,000
Tachee/Blue Gap	\$90,000	Dilkon*	\$20,000
Tonalea*	\$90,000	Cameron	\$20,000
Fort Defiance	\$80,000	Toadlena/Two Grey Hills*	\$20,000
Many Farms	\$80,000	Nahata Dziil*	\$20,000
Leupp*	\$70,000	Greasewood Springs*	\$20,000
Houck*	\$70,000	Crownpoint	\$20,000
Churchrock	\$70,000	Indian Wells	\$20,000
Upper Fruitland*	\$60,000	Huerfano	\$20,000
Nenahnezad	\$60,000	Sheep Springs*	\$20,000
Thoreau	\$60,000	Nahodishgish	\$20,000
Gadiiahi/Tokoi	\$60,000	Kayenta*	\$20,000
Beclabito*	\$60,000	Lukachukai	\$20,000
Red Mesa	\$50,000	Torreon/Star Lake	\$20,000
Tselani/Cottonwood	\$50,000	Klagetoh	\$20,000
Nazlini*	\$50,000	Tóhikan*	\$10,000
Cornfields*	\$50,000	Tohajiilee	\$10,000
Naatsis'áán	\$50,000	Wide Ruins	\$10,000
Tõ Nanees Dizi*	\$50,000	Tsaile/Wheatfields	\$10,000
Forest Lake	\$50,000	Jeddito	\$10,000
Coalmine Canyon	\$50,000	Chilchinbeto*	\$10,000
Coyote Canyon	\$50,000	Rough Rock	\$10,000
Counselor	\$50,000	Whitecone	\$10,000
Littlewater*	\$40,000	Teec Nos Pos	\$10,000
Ramah	\$40,000	Tsé si' áni*	\$10,000
White Rock*	\$40,000	Ojo Encino*	\$10,000
Cove*	\$40,000	Shonto*	\$10,000
Newcomb*	\$40,000	Manuelito	\$0
Becenti	\$40,000	Black Mesa	\$0
San Juan*	\$40,000	Mariano Lake	\$0
Ganado*	\$40,000	Chichiltah	\$0
Bodaway/Gap*	\$40,000	Dennehotso*	\$0
Bááháálí*	\$30,000	Low Mountain	\$0
Tsayatoh	\$30,000	Tolani Lake	\$0
Shiprock	\$30,000	Lake Valley	\$0
Mexican Water*	\$30,000	Baca/Prewitt*	\$0
Red Rock	\$30,000	Pueblo Pintado	\$0
Nageezi	\$30,000	Smith Lake	\$0
LeChee*	\$30,000	Rock Point	\$0
Steamboat*	\$30,000	Casamero Lake*	\$0
Alamo	\$30,000	Red Valley	\$0
St. Michaels	\$30,000	Rock Springs	\$0
Naschitti*	\$30,000	Tse'Daa'Kaan*	\$0
Mexican Springs	\$30,000	Tsídií To'ii*	\$0
Whippoorwill*	\$30,000	Sawmill	\$0
Kin Dah Lichíí*	\$30,000	Piñon*	\$0
Tohatchi	\$30,000	Whitehorse Lake	\$0
Iyanbito	\$30,000	Tse'ii'ahi	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$4.4 Million in Unspent Emergency and Disaster Relief Funds

The chapters had a total of \$4.4 million unspent funds designated for emergency and disaster relief services. Listed below is the 110 chapters and their approximate emergency and disaster relief fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3rdQtr.	Chapters	Fund Balance as of 3rdQtr.
Upper Fruitland*	\$130,000	Mariano Lake	\$30,000
Jeddito	\$110,000	Shiprock	\$30,000
Naatsis'áán	\$110,000	Black Mesa	\$30,000
Crownpoint	\$110,000	Tsé sí' áni*	\$30,000
St. Michaels	\$100,000	Red Valley	\$30,000
Counselor	\$100,000	Toadlena/Two Grey Hills*	\$30,000
Greasewood Springs*	\$100,000	Lake Valley	\$30,000
Thoreau	\$90,000	Pinedale	\$30,000
Aneth*	\$90,000	Tsah Bii Kin	\$30,000
Many Farms	\$90,000	Crystal	\$30,000
Fort Defiance	\$90,000	Tselani/Cottonwood	\$30,000
Tsaile/Wheatfields	\$90,000	Churchrock	\$30,000
Kin Dah Lichíí*	\$90,000	White Rock*	\$20,000
Houck*	\$90,000	Sawmill	\$20,000
Steamboat*	\$80,000	Tachee/Blue Gap	\$20,000
Tsayatoh	\$80,000	LeChee*	\$20,000
Low Mountain	\$80,000	Casamero Lake*	\$20,000
Nahodishgish	\$80,000	Bodaway/Gap*	\$20,000
Beclabito*	\$80,000	Rock Point	\$20,000
Tec Nos Pos	\$70,000	Coalmine Canyon	\$20,000
Forest Lake	\$70,000	Tiis Tsoh Sikaad*	\$20,000
Whippoorwill*	\$70,000	Tolani Lake	\$20,000
Oljato	\$70,000	Ramah	\$20,000
Bahast'ah	\$70,000	Gadiiahi/Tokoi	\$20,000
Alamo	\$70,000	Torreón/Star Lake	\$20,000
Wide Ruins	\$70,000	Coppermine	\$20,000
Red Lake #18	\$60,000	Manuelito	\$10,000
Nazlini*	\$60,000	Iyanbito	\$10,000
Ganado*	\$60,000	Chilchinbeto*	\$10,000
Coyote Canyon	\$60,000	Chinle*	\$10,000
Indian Wells	\$60,000	Shonto*	\$10,000
Round Rock	\$60,000	Smith Lake	\$10,000
Tonalea*	\$60,000	Nenahnezad	\$10,000
Newcomb*	\$50,000	Dennehotso*	\$10,000
Oak Springs	\$50,000	Sheep Springs*	\$10,000
Red Rock	\$50,000	Ka'i Bii'To	\$10,000
Lukachukai	\$50,000	Piñon*	\$10,000
Bááhááíí*	\$50,000	Tó Nanees Dizi*	\$10,000
Sanostee	\$50,000	Tóhikan*	\$10,000
Kayenta*	\$50,000	Teesto*	\$10,000
Chichiltah	\$50,000	Tohatchi	\$10,000
Huerfano	\$50,000	Mexican Springs	\$10,000
Klagetoh	\$50,000	Pueblo Pintado	\$0
Ojo Encino*	\$50,000	Dilkon*	\$0
Becenti	\$40,000	Whitecone	\$0
San Juan*	\$40,000	Cove*	\$0
Tse'ii'ahi	\$40,000	Tohajiilee	\$0
Hardrock	\$40,000	Baca/Prewitt*	\$0
Naschitti*	\$40,000	Red Mesa	\$0
Cornfields*	\$40,000	Leupp*	\$0
Rock Springs	\$40,000	Tsee'Daa'Kaan*	\$0
Littlewater*	\$40,000	Whitehorse Lake	\$0
Mexican Water*	\$40,000	Tsíidii To'ii*	\$0
Nageezi	\$40,000	Nahata Dziiil*	\$0
Cameron	\$30,000	Rough Rock	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$4 Million in Unspent Housing Discretionary Funds

The chapters maintained almost \$4 million unspent funds designated for housing assistance. Listed below is the 110 chapters and their approximate housing discretionary fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Sanostee	\$230,000	Round Rock	\$20,000
Oljato	\$170,000	Tolani Lake	\$20,000
Tonalea*	\$150,000	Tótikán*	\$20,000
Aneth*	\$140,000	Coyote Canyon	\$20,000
Dilkon*	\$140,000	Oak Springs	\$20,000
Fort Defiance	\$110,000	Red Mesa	\$20,000
Tohatchi	\$110,000	Littlewater*	\$20,000
Shiprock	\$110,000	Tohajiilee	\$20,000
Tachee/Blue Gap	\$90,000	Kayenta*	\$20,000
Shonto*	\$90,000	Greasewood Springs*	\$20,000
Crownpoint	\$80,000	Naschitti*	\$20,000
Teec Nos Pos	\$80,000	Crystal	\$20,000
Counselor	\$70,000	Dennehotso*	\$20,000
Alamo	\$70,000	Mariano Lake	\$20,000
Huerfano	\$70,000	Becenti	\$20,000
Ramah	\$60,000	Tsé sí' áni*	\$20,000
Wide Ruins	\$60,000	Tse'Daa'Kaan*	\$20,000
Rock Springs	\$60,000	Chichiltah	\$20,000
Thoreau	\$60,000	Rough Rock	\$20,000
Lukachukai	\$60,000	Cove*	\$20,000
Beclabito*	\$60,000	Mexican Water*	\$20,000
Nenahnezad	\$60,000	Nageezi	\$20,000
Bodaway/Gap*	\$60,000	Red Rock	\$10,000
Teesto*	\$50,000	Leupp*	\$10,000
Upper Fruitland*	\$50,000	Bahast'ah	\$10,000
Forest Lake	\$50,000	Chilchinbeto*	\$10,000
Steamboat*	\$50,000	Pinedale	\$10,000
Ganado*	\$50,000	Casamero Lake*	\$10,000
Tselani/Cottonwood	\$50,000	Indian Wells	\$10,000
Red Valley	\$50,000	Whitehorse Lake	\$10,000
Nahodishgish	\$50,000	Sawmill	\$10,000
Toadlena/Two Grey Hills*	\$50,000	Baca/Prewitt*	\$10,000
Rock Point	\$50,000	Sheep Springs*	\$10,000
Hardrock	\$40,000	Tse'ii'ahi	\$10,000
LeChee*	\$40,000	Bááháál'*	\$10,000
Gadiiahi/Tokoi	\$40,000	Smith Lake	\$0
Red Lake #18	\$40,000	Cornfields*	\$0
Klagetoh	\$40,000	Low Mountain	\$0
Naatsis'áán	\$40,000	White Rock*	\$0
Tiis Tsoh Sikaad*	\$40,000	Ka'Bi'To	\$0
Tsaile/Wheatfields	\$40,000	Piñon*	\$0
Tó Nanees Dizi*	\$40,000	Manuelito	\$0
Pueblo Pintado	\$40,000	Tsah Bii Kin	\$0
Torreon/Star Lake	\$40,000	Coalmine Canyon	\$0
Houck*	\$30,000	Iyanbito	\$0
Chinle*	\$30,000	Many Farms	\$0
Tsayatoh	\$30,000	Black Mesa	\$0
San Juan*	\$30,000	Nazlini*	\$0
Churchrock	\$30,000	Coppermine	\$0
Kin Dah Lichif*	\$30,000	Mexican Springs	\$0
Newcomb*	\$30,000	Nahata Dziił*	\$0
Whippoorwill*	\$30,000	Lake Valley	\$0
St. Michaels	\$30,000	Tsidii To'ii*	\$0
Ojo Encino*	\$30,000	Whitecone	\$0
Jeddito	\$30,000	Cameron	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$2.7 Million in Unspent Education Funds

The chapters maintained fund balances totaling approximately \$2.7 million intended for education financial assistance. The unspent education funds consist of the \$2 million Scholarship General Fund and \$700,000 Scholarship Claims Fund. Listed below is the 110 chapters and their approximate education assistance fund balances, sorted from highest to lowest as of June 30, 2015.

\$2 Million Scholarship General Fund

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Rough Rock	\$210,000	Iyanbito	\$10,000
Nenahnezad	\$130,000	Bááháálí*	\$10,000
Chinle*	\$100,000	Casamero Lake*	\$10,000
Aneth*	\$80,000	Ganado*	\$10,000
Tonalea*	\$70,000	Dilkon*	\$10,000
San Juan*	\$60,000	Tõ Nanees Dizi*	\$10,000
Becenti	\$50,000	Cove*	\$10,000
Crystal	\$50,000	Rock Springs	\$10,000
Red Lake #18	\$40,000	Sanostee	\$10,000
Alamo	\$40,000	Tõhikan*	\$10,000
Tiis Tsoh Sikaad*	\$40,000	Dennehotso*	\$10,000
Crownpoint	\$40,000	Coalmine Canyon	\$10,000
Churchrock	\$40,000	Ojo Encino*	\$10,000
Whippoorwill*	\$40,000	Black Mesa	\$10,000
Torreón/Star Lake	\$40,000	Nahodishgish	\$10,000
Tsayatoh	\$40,000	Chilchinbeto*	\$0
Rock Point	\$40,000	Bodaway/Gap*	\$0
Gadiiahi/Tokoi	\$40,000	Leupp*	\$0
Littlewater*	\$30,000	Mexican Springs	\$0
Mariano Lake	\$30,000	Whitehorse Lake	\$0
Red Valley	\$30,000	Toadlena/Two Grey Hills*	\$0
Tohatchi	\$30,000	Kayenta*	\$0
Huerfano	\$30,000	Wide Ruins	\$0
Tselani/Cottonwood	\$30,000	Red Mesa	\$0
Counselor	\$30,000	Manuelito	\$0
Round Rock	\$30,000	Lukachukai	\$0
White Rock*	\$30,000	Low Mountain	\$0
Many Farms	\$30,000	St. Michaels	\$0
Chichiltah	\$20,000	Pueblo Pintado	\$0
Beclabito*	\$20,000	Upper Fruitland*	\$0
Oak Springs	\$20,000	Naatsis'áán	\$0
Fort Defiance	\$20,000	Newcomb*	\$0
Thoreau	\$20,000	Teesto*	\$0
Forest Lake	\$20,000	Sheep Springs*	\$0
Coyote Canyon	\$20,000	Whitecone	\$0
Baca/Prewitt*	\$20,000	Cameron	\$0
Greasewood Springs*	\$20,000	Coppermine	\$0
LeChee*	\$20,000	Cornfields*	\$0
Kin Dah Łichíí*	\$20,000	Tse'Daa'Kaan*	\$0
Mexican Water*	\$20,000	Jeddito	\$0
Nageezi	\$20,000	Kai'Bii'To	\$0
Piñon*	\$20,000	Nahata Dziil*	\$0
Tohajilee	\$20,000	Naschitti*	\$0
Tse'ii'ahi	\$20,000	Nazlini*	\$0
Oljato	\$20,000	Ramah	\$0
Teec Nos Pos	\$20,000	Shonto*	\$0
Lake Valley	\$10,000	Smith Lake	\$0
Pinedale	\$10,000	Tachee/Blue Gap	\$0
Sawmill	\$10,000	Tolani Lake	\$0
Klagetoh	\$10,000	Tsaile/Wheatfields	\$0
Steamboat*	\$10,000	Shiprock	\$0
Red Rock	\$10,000	Tsdií To'ii*	\$0
Tsé si' áni*	\$10,000	Tsah Bii Kin	\$0
Indian Wells	\$10,000	Hardrock	\$0
Houck*	\$10,000	Bahast'ah	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$700,000 Scholarship Claims Fund

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Tonalea*	\$50,000	Tachee/Blue Gap	\$0
Greasewood Springs*	\$50,000	Gadiiahi/Tokoi	\$0
Nazlini*	\$40,000	Teec Nos Pos	\$0
Tolani Lake	\$40,000	Manuelito	\$0
Pueblo Pintado	\$40,000	White Rock*	\$0
Tohatchi	\$40,000	Newcomb*	\$0
Ramah	\$40,000	LeChee*	\$0
Shonto*	\$40,000	Coyote Canyon	\$0
Toadlena/Two Grey Hills*	\$20,000	St. Michaels	\$0
Rock Springs	\$20,000	Coppermine	\$0
Nahodishgish	\$20,000	Kin Dah Lichif*	\$0
Lake Valley	\$20,000	Beclabito*	\$0
Mexican Springs	\$20,000	Leupp*	\$0
Becenti	\$10,000	Kai'Bii'To	\$0
Baca/Prewitt*	\$10,000	Mexican Water*	\$0
Tse'Daa'Kaan*	\$10,000	Nageezi	\$0
Jeddito	\$10,000	Bááháál*	\$0
Sanostee	\$10,000	Bahast'ah	\$0
Low Mountain	\$10,000	Nenahnezad	\$0
Tõ Nanees Dizi*	\$10,000	Whitehorse Lake	\$0
Naschitti*	\$10,000	Hardrock	\$0
Alamo	\$10,000	Naatsis'áán	\$0
Cameron	\$10,000	Red Valley	\$0
Cornfields*	\$10,000	Piñon*	\$0
Cove*	\$10,000	Wide Ruins	\$0
Crystal	\$10,000	Many Farms	\$0
Chinle*	\$10,000	Oak Springs	\$0
Huerfano	\$10,000	Coalmine Canyon	\$0
Ojo Encino*	\$10,000	Littlewater*	\$0
Red Mesa	\$10,000	Rough Rock	\$0
Torreón/Star Lake	\$10,000	Tiis Tsoh Sikaad*	\$0
Upper Fruitland*	\$10,000	Red Rock	\$0
Black Mesa	\$10,000	Chilchinbeto*	\$0
Whippoorwill*	\$10,000	Indian Wells	\$0
Tsayatoh	\$10,000	Tsídii To'ii*	\$0
Thoreau	\$10,000	Casamero Lake*	\$0
Forest Lake	\$0	Fort Defiance	\$0
Bodaway/Gap*	\$0	Tsah Bii Kin	\$0
Tohajiilee	\$0	Kayenta*	\$0
Crownpoint	\$0	Rock Point	\$0
Dilkon*	\$0	San Juan*	\$0
Red Lake #18	\$0	Sheep Springs*	\$0
Churchrock	\$0	Smith Lake	\$0
Tsé si' áni*	\$0	Steamboat*	\$0
Aneth*	\$0	Nahata Dziił*	\$0
Klagetoh	\$0	Iyanbito	\$0
Mariano Lake	\$0	Teesto*	\$0
Tselani/Cottonwood	\$0	Oljato	\$0
Tótikán*	\$0	Tse'ii'ahi	\$0
Pinedale	\$0	Round Rock	\$0
Ganado*	\$0	Chichiltah	\$0
Dennehotso*	\$0	Whitecone	\$0
Houck*	\$0	Shiprock	\$0
Counselor	\$0	Tsaile/Wheatfields	\$0
Lukachukai	\$0	Sawmill	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$1.6 Million in Unspent Stipend Funds

The chapters maintained fund balances totaling approximately \$1.6 million intended for elected officials stipends. Listed below is the 110 chapters and their approximate stipend fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Oljato	\$50,000	White Rock*	\$10,000
Tō Nanees Dizi*	\$40,000	Houck*	\$10,000
Nahodishgish	\$40,000	Tohajiilee	\$10,000
Lukachukai	\$40,000	Beclabito*	\$10,000
Huerfano	\$40,000	Hardrock	\$10,000
Crystal	\$40,000	Tsayatoh	\$10,000
Becenti	\$40,000	Dilkon*	\$10,000
Ramah	\$30,000	Rough Rock	\$10,000
Ojo Encino*	\$30,000	Round Rock	\$10,000
Pinedale	\$30,000	Casamero Lake*	\$10,000
Piñon*	\$30,000	Red Mesa	\$10,000
Greasewood Springs*	\$30,000	Oak Springs	\$10,000
Chilchinbeto*	\$30,000	Pueblo Pintado	\$10,000
Fort Defiance	\$30,000	LeChee*	\$10,000
Rock Springs	\$20,000	Newcomb*	\$10,000
Upper Fruitland*	\$20,000	Bodaway/Gap*	\$10,000
Naschitti*	\$20,000	Red Rock	\$10,000
Nenahnezad	\$20,000	Tselani/Cottonwood	\$10,000
Kayenta*	\$20,000	Mexican Springs	\$10,000
Steamboat*	\$20,000	Tóhikan*	\$10,000
Sanostee	\$20,000	Mariano Lake	\$10,000
Tsaile/Wheatfields	\$20,000	Whitecone	\$10,000
Red Valley	\$20,000	Sheep Springs*	\$10,000
Ganado*	\$20,000	Naatsis'áán	\$10,000
Teec Nos Pos	\$20,000	Baca/Prewitt*	\$10,000
Red Lake #18	\$20,000	Nazlini*	\$10,000
Thoreau	\$20,000	Bahast'ah	\$10,000
Whippoorwill*	\$20,000	Teesto*	\$10,000
Leupp*	\$20,000	Low Mountain	\$10,000
Crownpoint	\$20,000	Toadlena/Two Grey Hills*	\$10,000
Klagetoh	\$20,000	Forest Lake	\$10,000
Coalmine Canyon	\$20,000	San Juan*	\$10,000
Wide Ruins	\$20,000	Littlewater*	\$10,000
Counselor	\$20,000	Chinle*	\$10,000
Kin Dah Lichíí*	\$20,000	Bááhááíí*	\$10,000
Gadiiáhi/Tokoi	\$20,000	Manuelito	\$10,000
Black Mesa	\$20,000	Mexican Water*	\$10,000
Cameron	\$20,000	Nageezi	\$10,000
Cove*	\$20,000	Tsah Bii Kin	\$10,000
Many Farms	\$20,000	Indian Wells	\$10,000
Dennehotso*	\$20,000	Tsidii To'ii*	\$10,000
Tiis Tsoh Sikaad*	\$10,000	Nahata Dziiil*	\$10,000
St. Michaels	\$10,000	Shonto*	\$10,000
Iyanbito	\$10,000	Whitehorse Lake	\$10,000
Rock Point	\$10,000	Alamo	\$10,000
Tachee/Blue Gap	\$10,000	Tolani Lake	\$10,000
Tohatchi	\$10,000	Lake Valley	\$10,000
Jeddito	\$10,000	Chichiltah	\$0
Tsé sí' áni*	\$10,000	Shiprock	\$0
Aneth*	\$10,000	Tse'ii'ahi	\$0
Tonalea*	\$10,000	Kai'Bii'To	\$0
Churchrock	\$10,000	Coppermine	\$0
Cornfields*	\$10,000	Tse'Daa'Kaan*	\$0
Coyote Canyon	\$10,000	Sawmill	\$0
Torreón/Star Lake	\$10,000	Smith Lake	\$0

Note – Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

\$1 Million in Unspent Veterans Funds

The chapters maintained fund balances totaling approximately \$1 million intended for veterans assistance. Listed below is the 110 chapters and their approximate veterans assistance fund balances, sorted from highest to lowest as of June 30, 2015.

Chapters	Fund Balance as of 3 rd Qtr.	Chapters	Fund Balance as of 3 rd Qtr.
Oljato	\$90,000	Whitecone	\$10,000
Naatsis' áán	\$70,000	Becenti	\$0
Tõ Nanees Dizi*	\$40,000	Tsídii To'ii*	\$0
Aneth*	\$30,000	Bodaway/Gap*	\$0
Chilchinbeto*	\$30,000	Tiis Tsoh Sikaad*	\$0
Churchrock	\$30,000	Cameron	\$0
Counselor	\$30,000	Casamero Lake*	\$0
Tsah Bii Kin	\$30,000	Coalmine Canyon	\$0
Round Rock	\$30,000	Coppermine	\$0
Alamo	\$20,000	Coyote Canyon	\$0
Bááháál*	\$20,000	Crystal	\$0
Tse'Daa'Kaan*	\$20,000	Dilkon*	\$0
LeChee*	\$20,000	Fort Defiance	\$0
Manuelito	\$20,000	Ganado*	\$0
Many Farms	\$20,000	Houck*	\$0
Red Valley	\$20,000	Iyanbito	\$0
Sanostee	\$20,000	Jeddito	\$0
Shiprock	\$20,000	Klagetoh	\$0
Tse'ii'ahi	\$20,000	Lake Valley	\$0
Tóhikan*	\$20,000	Leupp*	\$0
Baca/Prewitt*	\$10,000	Littlewater*	\$0
Beclabito*	\$10,000	Tsé si' áni*	\$0
Black Mesa	\$10,000	Mexican Springs	\$0
Chichiltah	\$10,000	Mexican Water*	\$0
Chinle*	\$10,000	Nageezi	\$0
Cornfields*	\$10,000	Nahata Dził*	\$0
Cove*	\$10,000	Nahodishgish	\$0
Crownpoint	\$10,000	Naschitti*	\$0
Dennehotso*	\$10,000	Nazlini*	\$0
Forest Lake	\$10,000	Oak Springs	\$0
Gadiiahi/Tokoi	\$10,000	Ojo Encino*	\$0
Greasewood Springs*	\$10,000	Pinedale	\$0
Hardrock	\$10,000	Pueblo Pintado	\$0
Huerfano	\$10,000	Red Rock	\$0
Indian Wells	\$10,000	Rock Point	\$0
Kai'Bii'To	\$10,000	Rock Springs	\$0
Kayenta*	\$10,000	Rough Rock	\$0
Kin Dah Lichif*	\$10,000	Sawmill	\$0
Low Mountain	\$10,000	Sheep Springs*	\$0
Lukachukai	\$10,000	Shonto*	\$0
Mariano Lake	\$10,000	Steamboat*	\$0
Nenahnezad	\$10,000	Teec Nos Pos	\$0
Newcomb*	\$10,000	Teesto*	\$0
Ramah	\$10,000	Thoreau	\$0
Red Lake #18	\$10,000	Toadlena/Two Grey Hills*	\$0
Red Mesa	\$10,000	Tohatchi	\$0
San Juan*	\$10,000	Tolani Lake	\$0
Smith Lake	\$10,000	Torreón/Star Lake	\$0
St. Michaels	\$10,000	Tsayatoh	\$0
Tachee/Blue Gap	\$10,000	Bahast'ah	\$0
Tohajiilee	\$10,000	Upper Fruitland*	\$0
Tonalea*	\$10,000	White Rock*	\$0
Tsaile/Wheatfields	\$10,000	Whitehorse Lake	\$0
Tselani/Cottonwood	\$10,000	Wide Ruins	\$0
Whippoorwill*	\$10,000	Piñon*	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of June 30, 2015

Fund Type	Alamo	Aneth *	Baca/Prewitt *	Becenti	Beclabito *
Capital Outlay	\$167,603	\$687,941	\$90,213	\$283,989	\$433,248
Sales Tax	\$20,800	\$177,209	\$537	\$15,614	\$116,898
Other	(\$13,346)	\$162,632	\$495	\$8,734	\$108,605
Temporary Employment	\$55,580	\$141,576	\$9,044	\$46,376	\$91,407
Emergency	\$66,126	\$90,846	\$1,698	\$44,695	\$76,034
Housing Assistance	\$68,798	\$138,580	\$9,194	\$18,676	\$57,705
General Fund	\$6,777	\$11,018	\$1,094	\$1,490	\$54,096
LGA Grant	\$3,279	\$35,074	\$1,575	\$43,565	\$66,778
Educational Assistance	\$50,845	\$83,394	\$35,039	\$62,394	\$25,346
Stipend	\$6,920	\$13,468	\$9,938	\$35,180	\$12,041
Land Claims	\$24,753	\$31,981	\$3,994	\$15,903	\$6,235
Veterans	\$22,725	\$32,131	\$6,881	\$3,642	\$9,828

Fund Type	Tsidif To'ii (Birdsprings) *	Black Mesa	Bodaway/Gap *	Bááhááli (Breadsprings) *	Tiis Tsoh Sikaad (Burnham) *
Capital Outlay	\$181,157	\$474,748	\$142,851	\$201,292	\$175,694
Sales Tax	(\$30,315)	\$149,951	\$9,037	\$15,354	\$55,090
Other	\$110,692	\$16,006	\$253,468	\$19,291	\$121,443
Temporary Employment	(\$7,216)	\$17,775	\$47,977	\$65,257	\$121,034
Emergency	\$0	\$32,047	\$21,099	\$49,764	\$19,320
Housing Assistance	(\$766)	\$318	\$55,474	\$5,704	\$40,408
General Fund	(\$3,458)	\$44,520	(\$443)	\$23,923	\$138,548
LGA Grant	\$17,590	\$2,292	\$141,849	\$43,994	\$8,459
Educational Assistance	(\$2,839)	\$11,064	\$8,843	\$10,460	\$42,773
Stipend	\$8,859	\$16,099	\$10,648	\$9,479	\$14,975
Land Claims	\$7,126	\$2,033	\$14,898	\$10,824	\$12,536
Veterans	\$567	\$6,562	\$4,908	\$23,975	\$3,182

Fund Type	Cameron	Casamero Lake *	Chichiltah	Chilchinbeto *	Chinle *
Capital Outlay	\$245,850	\$5,852	\$336,163	\$205,516	\$193,467
Sales Tax	\$50,788	\$1,092	\$24,478	\$90,122	\$177,989
Other	\$4,293	\$192	\$918	\$275,886	\$67,557
Temporary Employment	\$22,532	\$35,659	\$41,038	\$10,541	\$133,633
Emergency	\$34,687	\$21,739	\$46,289	\$13,106	\$12,754
Housing Assistance	(\$9,730)	\$11,198	\$17,391	\$13,284	\$33,169
General Fund	\$59,675	(\$9,694)	\$15,734	\$103,875	\$38,139
LGA Grant	\$3,918	(\$1,454)	\$28,932	\$11,734	\$0
Educational Assistance	\$8,074	\$9,127	\$23,824	\$4,899	\$103,831
Stipend	\$15,620	\$11,590	\$4,899	\$27,096	\$9,530
Land Claims	\$18,863	\$4,379	\$56,331	\$14,524	\$22,169
Veterans	\$956	\$0	\$5,424	\$26,197	\$6,361

EXHIBIT A

Fund Type	Churchrock	Coalmine Canyon	Coppermine	Cornfields *	Counselor
Capital Outlay	\$447,806	\$125,047	\$120,694	\$125,051	\$390,154
Sales Tax	\$31,618	\$63,235	\$58,859	\$55,409	\$38,086
Other	\$34,122	\$7,458	\$124,101	\$44,380	\$10,868
Temporary Employment	\$104,581	\$67,120	\$47,074	\$68,246	\$53,510
Emergency	\$25,248	\$19,741	\$15,459	\$39,770	\$97,079
Housing Assistance	\$31,240	\$960	\$0	\$3,415	\$71,045
General Fund	(\$361)	\$4,699	\$40,817	\$23,715	\$2,823
LGA Grant	\$10,336	\$6,501	\$707	\$23,059	\$15,310
Educational Assistance	\$45,205	\$6,713	\$2,114	\$7,824	\$31,068
Stipend	\$13,434	\$17,135	(\$9,187)	\$13,195	\$17,030
Land Claims	\$33,863	\$28,418	\$18,903	\$4,180	\$16,928
Veterans	\$30,472	\$4,421	\$4,460	\$7,416	\$25,456

Fund Type	Cove *	Coyote Canyon	Crownpoint	Crystal	Dennehotso *
Capital Outlay	\$347,992	\$197,457	\$292,525	\$191,991	\$104,358
Sales Tax	\$71,051	\$119,423	\$30,863	\$50,582	\$11,344
Other	\$165,781	\$9,058	\$42,177	\$12,777	\$25,591
Temporary Employment	\$40,424	\$68,661	\$108,258	\$131,148	\$11,184
Emergency	\$3,606	\$58,568	\$105,319	\$27,937	\$8,797
Housing Assistance	\$16,772	\$22,943	\$79,374	\$20,369	\$20,354
General Fund	\$464	\$0	\$24,418	\$87	\$74,881
LGA Grant	\$53,793	\$33,689	\$49,055	\$8,636	\$1,387
Educational Assistance	\$15,339	\$23,422	\$45,986	\$53,911	\$9,548
Stipend	\$15,518	\$12,959	\$17,247	\$36,136	\$15,443
Land Claims	\$7,554	\$10,517	\$45,169	(\$402)	\$1,153
Veterans	\$9,654	\$3,603	\$5,754	\$4,585	\$11,471

Fund Type	Dilkon *	Forest Lake	Ft. Defiance	Gadiiahi/Tokoi	Ganado *
Capital Outlay	\$125,676	\$207,770	\$72,626	\$293,423	\$119,725
Sales Tax	\$24,307	\$145,232	\$298,753	\$44,880	\$96,150
Other	(\$37,663)	\$260,523	\$25,136	(\$34,664)	\$57,596
Temporary Employment	\$53,687	\$68,596	\$103,861	\$72,413	\$77,634
Emergency	\$4,520	\$71,883	\$88,805	\$16,943	\$58,644
Housing Assistance	\$135,615	\$51,733	\$112,890	\$44,301	\$49,509
General Fund	\$104,639	\$45,835	(\$17)	\$4,264	\$0
LGA Grant	\$11,688	\$2,179	\$46,605	\$22,178	\$187,459
Educational Assistance	\$12,435	\$26,170	\$22,656	\$39,224	\$12,155
Stipend	\$11,719	\$9,604	\$25,537	\$16,243	\$20,627
Land Claims	\$15,118	\$5,710	\$17,860	\$4,581	\$7,253
Veterans	\$4,666	\$6,412	\$0	\$5,780	\$1,679

Fund Type	Greasewood Springs *	Hardrock	Tse'Daa'Kaan (Hogback) *	Houck *	Huerfano
Capital Outlay	\$517,593	\$301,081	\$223,004	\$287,124	\$157,560
Sales Tax	\$102,594	\$72,936	\$2,541	\$173,713	\$28,675
Other	\$622,133	(\$112,027)	\$133,290	\$161,509	\$10,820
Temporary Employment	\$37,603	\$119,623	(\$2,410)	\$104,484	\$19,183
Emergency	\$95,324	\$41,427	\$89	\$86,542	\$45,914
Housing Assistance	\$20,454	\$44,617	\$17,600	\$34,275	\$67,315
General Fund	\$5,870	\$11,903	\$178,621	\$1	\$67,389
LGA Grant	\$34,477	\$18,983	\$0	\$4,052	\$16,874
Educational Assistance	\$66,145	(\$7,398)	\$13,479	\$13,076	\$36,247
Stipend	\$28,078	\$11,863	(\$10,349)	\$12,309	\$39,574
Land Claims	\$10,919	\$3,386	\$6,838	\$14,182	\$13,828
Veterans	\$8,785	\$6,426	\$15,391	\$3,511	\$12,920

EXHIBIT A

Fund Type	Indian Wells	Tsah Bii Kin (Inscription House)	Iyanbito	Jeddito	Kai'Biit'o (Kaibeto)
Capital Outlay	\$91,313	\$197,429	\$163,467	\$113,563	\$66,079
Sales Tax	\$56,552	\$30,295	\$1,103	\$94,603	\$49,424
Other	\$5,832	\$17,647	\$4,251	\$7,886	\$11,572
Temporary Employment	\$25,444	\$25,154	\$35,966	\$18,618	\$107,452
Emergency	\$58,446	\$28,286	\$13,157	\$109,079	\$7,771
Housing Assistance	\$10,988	\$1,750	\$368	\$25,253	\$2,856
General Fund	\$4,037	\$6,834	\$6,930	\$0	\$5,653
LGA Grant	\$57,692	\$18,828	\$8,002	\$60,104	\$21,040
Educational Assistance	\$10,150	(\$2,874)	\$9,687	\$12,848	\$1,683
Stipend	\$8,901	\$8,903	\$14,753	\$13,648	(\$4,399)
Land Claims	\$3,582	\$12,690	\$6,431	\$1,970	\$4,259
Veterans	\$7,463	\$26,785	\$2,001	\$3,054	\$7,043

Fund Type	Kayenta *	Kin Dah Lichif (Kinlichee) *	Klagetoh	Lake Valley	LeChee *
Capital Outlay	\$23,809	\$135,893	\$222,061	\$122,621	\$280,713
Sales Tax	\$85,897	\$63,638	\$102,943	\$7,426	\$50,348
Other	\$308,835	\$114,821	\$4,156	\$5,670	\$40,179
Temporary Employment	\$20,031	\$48,456	\$24,615	\$14,411	\$43,139
Emergency	\$46,957	\$86,651	\$45,763	\$30,027	\$22,589
Housing Assistance	\$21,804	\$30,725	\$41,529	(\$412)	\$44,376
General Fund	\$126,946	\$298	\$33	\$382	\$172,853
LGA Grant	\$16,366	\$10,733	\$58,578	\$10,482	\$94,917
Educational Assistance	\$2,527	\$20,247	\$16,786	\$34,066	\$21,891
Stipend	\$23,518	\$16,699	\$17,231	\$6,227	\$10,940
Land Claims	\$18,712	\$1,321	\$4,340	(\$583)	\$13,477
Veterans	\$6,851	\$5,792	\$1,059	\$0	\$19,387

Fund Type	Leupp *	Littlewater *	Low Mountain	Lukachukai	Tse si' ani (Lupton) *
Capital Outlay	\$148,223	\$211,015	\$515,625	\$223,633	\$185,740
Sales Tax	\$30,852	\$4,128	\$106,840	\$133,180	\$45,334
Other	\$12,698	\$4,469	\$625	\$582	\$41,977
Temporary Employment	\$94,504	\$95,229	\$33,829	\$39,893	\$27,517
Emergency	\$344	\$38,602	\$81,295	\$49,788	\$31,396
Housing Assistance	\$14,385	\$22,078	\$3,087	\$57,239	\$17,666
General Fund	\$238,900	\$9,961	\$1,764	\$0	\$1,036
LGA Grant	\$19,469	\$31,907	\$12,152	\$6,288	\$25,461
Educational Assistance	\$5,856	\$35,330	\$12,563	\$4,366	\$14,082
Stipend	\$17,337	\$9,536	\$9,756	\$40,457	\$13,580
Land Claims	(\$2,695)	(\$75)	\$930	\$1,821	\$9,325
Veterans	\$3,220	\$1,055	\$13,395	\$9,492	\$3,049

Fund Type	Manuelito	Many Farms	Mariano Lake	Mexican Springs	Mexican Water *
Capital Outlay	\$244,814	\$192,238	\$162,930	\$202,947	\$161,274
Sales Tax	(\$8,247)	\$234,403	(\$819)	\$124,864	\$864
Other	\$1,015	\$949	(\$23,442)	\$3,006	\$16,307
Temporary Employment	\$14,085	\$121,400	\$16,496	\$34,689	\$39,694
Emergency	\$13,635	\$89,285	\$34,401	\$5,171	\$35,767
Housing Assistance	\$2,338	\$366	\$19,582	\$0	\$15,607
General Fund	\$73	\$0	(\$982)	\$0	\$119
LGA Grant	\$12,795	\$3,738	\$979	\$3,129	\$2,416
Educational Assistance	\$4,249	\$27,257	\$35,285	\$21,402	\$19,550
Stipend	\$9,084	\$15,448	\$10,437	\$10,521	\$9,010
Land Claims	(\$3,090)	\$8,442	\$2,481	\$6,615	\$35,549
Veterans	\$20,585	\$21,083	\$8,397	\$0	\$389

EXHIBIT A

Fund Type	Nageezi	Nahata Dziil *	Nahodishgish	Naschitti *	Naatsis' áan (Navajo Mountain)
Capital Outlay	\$161,274	\$1,335	\$380,441	\$103,535	\$596,874
Sales Tax	\$864	\$14,002	\$13,786	\$98,640	\$78,466
Other	\$16,307	\$96,191	\$2,586	\$89,714	\$44,668
Temporary Employment	\$39,323	\$16,170	\$36,263	\$51,612	\$57,247
Emergency	\$35,767	\$0	\$76,375	\$39,885	\$107,287
Housing Assistance	\$15,607	\$0	\$45,749	\$20,399	\$41,047
General Fund	\$119	\$0	\$5,887	\$68,510	\$1,848
LGA Grant	\$2,416	(\$2,109)	\$44,187	\$7,132	\$55,173
Educational Assistance	\$19,550	(\$1)	\$26,382	\$9,048	\$1,240
Stipend	\$9,010	\$8,749	\$44,388	\$24,460	\$10,036
Land Claims	\$35,549	\$1,242	\$7,568	\$2,698	\$31,494
Veterans	\$386	\$552	\$760	\$1,304	\$65,288

Fund Type	Nazlini *	Nenahnezad	Newcomb *	Oak Springs	Ojo Encino *
Capital Outlay	\$224,186	\$255,525	\$365,587	\$224,108	\$301,687
Sales Tax	\$174,144	\$122,160	\$61,087	\$110,625	\$20,813
Other	\$9,499	\$51,162	\$359,508	(\$3,405)	\$81,003
Temporary Employment	\$67,483	\$131,770	\$56,899	\$31,428	\$33,864
Emergency	\$64,022	\$9,530	\$53,819	\$52,817	\$45,748
Housing Assistance	\$11	\$57,288	\$29,034	\$22,424	\$25,855
General Fund	\$0	\$6,819	\$137,519	\$0	\$37,933
LGA Grant	\$158,165	\$91,813	\$26,055	\$5,804	\$35,958
Educational Assistance	\$43,508	\$130,292	\$2,518	\$23,349	\$12,213
Stipend	\$9,928	\$23,584	\$10,720	\$11,346	\$31,204
Land Claims	\$17,427	\$9,802	\$6,306	\$6,635	\$15,356
Veterans	\$0	\$11,613	\$7,720	\$500	\$2,167

Fund Type	Oljato	Pinedale	Piñon *	Pueblo Pintado	Ramah
Capital Outlay	\$336,423	\$294,148	\$299,355	(\$999)	\$167,260
Sales Tax	\$180,517	\$21,892	\$351,489	(\$818)	\$8,494
Other	\$27,713	\$1,992	\$67,763	(\$8,149)	\$0
Temporary Employment	\$33,781	\$57,527	(\$20,026)	\$587	\$67,930
Emergency	\$68,775	\$29,923	\$6,917	\$4,563	\$17,670
Housing Assistance	\$167,202	\$11,844	\$2,818	\$37,195	\$64,307
General Fund	(\$6,720)	\$19,673	\$25,699	(\$7,350)	\$6,115
LGA Grant	\$82,559	\$25,054	\$2,153	(\$2,185)	\$20,000
Educational Assistance	\$15,022	\$17,651	\$17,256	\$38,557	\$36,517
Stipend	\$49,963	\$29,984	\$28,386	\$11,270	\$34,048
Land Claims	\$115,399	\$18,732	\$9,288	\$6,011	\$5,993
Veterans	\$94,340	\$248	(\$12,245)	\$0	\$7,326

Fund Type	Red Lake #18	Red Mesa	Red Rock	Red Valley	Rock Point
Capital Outlay	\$403,978	\$154,224	\$135,622	\$99,292	\$274,668
Sales Tax	\$97,636	\$11,609	\$8,129	\$51,027	\$56,917
Other	(\$134)	\$11,769	\$9,959	\$161	\$442
Temporary Employment	\$158,724	\$60,610	\$32,574	\$15,876	\$35,537
Emergency	\$64,488	\$383	\$51,448	\$31,005	\$20,748
Housing Assistance	\$41,945	\$22,258	\$14,530	\$49,339	\$45,051
General Fund	\$0	\$527	\$76,664	(\$610)	\$338
LGA Grant	\$10,647	\$2,759	\$55,517	\$15,560	\$1,970
Educational Assistance	\$48,280	\$8,522	\$10,936	\$31,995	\$38,306
Stipend	\$19,815	\$11,580	\$10,570	\$20,688	\$14,672
Land Claims	\$6	\$7,615	\$25,444	\$1,159	\$5,108
Veterans	\$6,105	\$8,451	\$1,014	\$17,259	\$1,552

EXHIBIT A

Fund Type	Rock Springs	Rough Rock	Round Rock	San Juan *	Sanostee
Capital Outlay	\$256,461	\$25,422	\$348,558	\$688,324	\$281,778
Sales Tax	\$34,303	\$287,234	\$164,880	\$36,962	\$136,496
Other	\$2,614	\$63,649	\$12,594	\$173,040	\$16,293
Temporary Employment	\$23,294	\$8,127	\$40,638	\$84,965	\$152,781
Emergency	\$39,267	\$0	\$56,503	\$43,430	\$47,945
Housing Assistance	\$60,420	\$16,852	\$23,978	\$31,690	\$226,089
General Fund	\$3,095	\$9,924	\$3	\$37,043	\$8,338
LGA Grant	\$65,548	\$0	\$10,990	\$141,831	\$43,929
Educational Assistance	\$30,062	\$214,814	\$25,966	\$58,086	\$18,580
Stipend	\$24,893	\$11,700	\$11,649	\$9,600	\$22,767
Land Claims	\$20,344	\$13,822	\$14,621	\$7,613	\$10,587
Veterans	\$1,500	\$0	\$32,480	\$12,571	\$17,160

Fund Type	Sawmill	Sheep Springs *	Shiprock	Shonto *	Smith Lake
Capital Outlay	\$424,585	\$165,126	\$140,083	\$150,170	\$27,456
Sales Tax	\$95,338	\$57,975	\$166,303	\$21,639	(\$4,694)
Other	\$10,965	\$11,763	\$37,953	\$1,121,288	(\$2,780)
Temporary Employment	\$8,598	\$33,169	\$74,304	\$21,165	\$9,722
Emergency	\$24,497	\$8,358	\$32,928	\$12,179	\$9,793
Housing Assistance	\$9,419	\$8,991	\$105,869	\$91,381	\$4,669
General Fund	\$1,270	\$86,566	\$21,659	\$76,585	\$1,157
LGA Grant	(\$20,472)	\$21,084	\$74,716	\$8,601	\$8,597
Educational Assistance	(\$2,253)	\$96	(\$11,870)	\$36,053	\$0
Stipend	(\$13,997)	\$10,180	\$4,017	\$7,406	(\$16,345)
Land Claims	\$275	\$7,627	\$35,080	\$1,226	\$6,514
Veterans	\$2,062	\$163	\$17,045	\$323	\$6,400

Fund Type	St. Michaels	Tse'ii'ahi (Standing Rock)	Steamboat *	Tólikan (Sweetwater) *	Tachee/Blue Gap
Capital Outlay	\$287,796	\$246,295	\$199,602	\$145,611	\$187,726
Sales Tax	\$357,688	(\$1,061)	\$140,738	\$10,238	\$167,818
Other	\$51,036	\$83,781	\$10,525	\$113,675	\$3,599
Temporary Employment	\$76,948	\$10,870	\$44,220	\$32,588	\$119,460
Emergency	\$98,492	\$41,957	\$83,550	\$6,077	\$22,816
Housing Assistance	\$26,010	\$8,037	\$51,336	\$23,897	\$93,066
General Fund	\$0	\$1,103	\$112,744	\$120,357	\$159,000
LGA Grant	\$45,116	(\$2,141)	\$11,003	\$1,096	\$5,985
Educational Assistance	\$3,266	\$15,078	\$11,728	\$9,790	\$2,700
Stipend	\$14,867	(\$3,502)	\$23,205	\$10,467	\$14,440
Land Claims	\$46,379	(\$5,267)	(\$2,307)	\$4,330	\$6,399
Veterans	\$5,549	\$19,678	\$2,725	\$20,881	\$8,285

Fund Type	Teec Nos Pos	Teesto *	Thoreau	Toadlena/Two Grey Hills *	Tohajiilee
Capital Outlay	\$203,686	\$255,271	\$366,844	\$127,959	\$250,735
Sales Tax	\$68,014	\$98,474	\$4,022	\$32,330	\$0
Other	\$14,387	\$121,066	\$401	\$4,570	\$9,382
Temporary Employment	\$16,822	\$59,888	\$97,642	\$38,831	\$21,619
Emergency	\$73,275	\$5,976	\$91,662	\$30,258	\$2,786
Housing Assistance	\$78,025	\$52,813	\$60,077	\$45,184	\$21,976
General Fund	\$5,741	\$52,114	\$19,556	\$32,045	\$9,108
LGA Grant	\$34,602	\$17,481	\$14,625	\$5,881	(\$17,656)
Educational Assistance	\$17,505	(\$361)	\$27,527	\$26,085	\$20,502
Stipend	\$20,262	\$9,766	\$19,688	\$9,750	\$12,063
Land Claims	\$12,832	\$9,107	\$26,138	\$2,820	\$20,262
Veterans	\$3,590	\$937	\$2,100	\$0	\$12,467

EXHIBIT A

Fund Type	Tohatchi	Tolani Lake	Tonalea *	Torreon/Star Lake	Tsaile/Wheatfields
Capital Outlay	\$219,269	\$113,481	\$304,055	\$417,883	\$165,767
Sales Tax	\$130,008	\$5,585	\$121,769	\$45,180	\$99,844
Other	\$12,375	\$75,203	\$188,504	\$11,387	\$230,132
Temporary Employment	\$49,159	\$4,964	\$104,607	\$46,271	\$27,295
Emergency	\$5,525	\$18,060	\$55,851	\$16,495	\$87,440
Housing Assistance	\$109,804	\$23,969	\$146,432	\$35,545	\$40,069
General Fund	\$0	(\$859)	\$244,982	\$13,795	(\$47,020)
LGA Grant	\$15,257	(\$2,217)	\$82,178	\$38,783	(\$5,673)
Educational Assistance	\$67,766	\$41,609	\$121,630	\$46,466	(\$13,114)
Stipend	\$14,047	\$6,585	\$13,454	\$12,568	\$22,629
Land Claims	\$24,031	(\$3,095)	\$40,596	\$12,261	\$30,880
Veterans	\$2,664	\$0	\$8,049	\$767	\$8,370

Fund Type	Tsayatoh	Tselani/Cottonwood	Tõ Nanees Dizi (Tuba City) *	Bahast'ah (Twin Lakes)	Upper Fruitland *
Capital Outlay	\$241,633	\$110,738	\$283,362	\$176,949	\$386,469
Sales Tax	\$10,187	\$147,048	\$2,778,291	\$73,875	\$270,010
Other	\$110	\$10,114	\$2,156,369	(\$13,747)	\$259,805
Temporary Employment	\$66,311	\$75,802	\$68,204	\$35,434	\$82,583
Emergency	\$82,584	\$27,138	\$6,083	\$67,725	\$125,604
Housing Assistance	\$31,837	\$49,342	\$38,635	\$13,398	\$52,754
General Fund	\$0	\$4,167	\$79,814	\$4,674	\$107,546
LGA Grant	\$15,374	\$590	\$85,375	(\$7,861)	\$195,389
Educational Assistance	\$44,027	\$31,778	\$17,107	(\$7,675)	\$6,727
Stipend	\$11,849	\$10,548	\$44,738	\$9,816	\$24,844
Land Claims	\$4,591	\$7,876	\$2,313	\$4,719	\$22,249
Veterans	\$1,049	\$7,097	\$43,544	\$697	\$604

Fund Type	Whippoorwill *	White Rock *	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	\$516,791	\$330,328	\$27,995	\$20,509	\$330,160
Sales Tax	\$155,621	\$6,412	\$57,181	(\$574)	\$104,145
Other	\$164,915	\$268,200	\$9,114	\$8,383	\$9,940
Temporary Employment	\$93,268	\$73,112	\$10,652	(\$11,813)	\$27,257
Emergency	\$69,423	\$24,547	\$3,976	\$21	\$65,836
Housing Assistance	\$28,721	\$2,981	(\$2,664)	\$10,376	\$61,939
General Fund	\$8,161	\$39,691	\$31	(\$30,496)	\$0
LGA Grant	\$3,912	\$22,782	\$10,144	\$2,987	\$68,674
Educational Assistance	\$45,911	\$29,210	(\$3,104)	\$4,028	\$3,189
Stipend	\$19,140	\$12,518	\$10,301	\$6,943	\$17,076
Land Claims	\$1,874	\$3,060	\$12,211	\$5,749	\$16,808
Veterans	\$6,943	\$4,016	\$8,310	\$0	\$1,111